

Calendario de Presupuesto de Egresos del Ejercicio Fiscal 2019

	Añual	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
Total	\$2,783,493,974.00	\$206,633,862.88	\$199,396,085.28	\$210,157,585.44	\$193,657,735.28	\$196,870,085.28	\$194,837,735.28	\$194,822,735.28	\$197,525,085.28	\$194,172,735.28	\$204,648,735.28	\$210,354,985.39	\$269,525,085.03
servicios Personales	\$889,899,187.89	\$73,304,648.86	\$73,376,348.26	\$84,992,198.42	\$73,376,348.26	\$73,376,348.26	\$73,376,348.26	\$73,376,348.26	\$73,376,348.26	\$73,376,348.26	\$73,376,348.26	\$73,376,348.26	\$181,235,205.25
emuneraciones al personal de Caracter permanente	\$700,460,863.05	\$58,371,738.59	\$58,371,738.59	\$58,371,738.59	\$58,371,738.59	\$58,371,738.59	\$58,371,738.59	\$58,371,738.59	\$58,371,738.59	\$58,371,738.59	\$58,371,738.59	\$58,371,738.59	\$58,371,738.59
emuneraciones al personal de Caracter transitorio	\$36,639,690.96	\$2,969,965.08	\$2,969,965.08	\$2,969,965.08	\$2,969,965.08	\$2,969,965.08	\$2,969,965.08	\$2,969,965.08	\$2,969,965.08	\$2,969,965.08	\$2,969,965.08	\$2,969,965.08	\$2,969,965.08
emuneraciones y honorarios especiales	\$145,956,015.56	\$2,047,635.50	\$2,039,333.90	\$13,655,184.06	\$2,039,333.90	\$2,039,333.90	\$2,039,333.90	\$2,039,333.90	\$2,039,333.90	\$2,039,333.90	\$2,039,333.90	\$2,039,333.90	\$109,898,190.89
seguridad Social	\$67,141,550.38	\$5,595,163.03	\$5,595,163.03	\$5,595,163.03	\$5,595,163.03	\$5,595,163.03	\$5,595,163.03	\$5,595,163.03	\$5,595,163.03	\$5,595,163.03	\$5,595,163.03	\$5,595,163.03	\$5,595,163.03
Otras Prestaciones sociales y económicas	\$15,246,281.39	\$1,271,355.16	\$1,271,355.16	\$1,271,355.16	\$1,271,355.16	\$1,271,355.16	\$1,271,355.16	\$1,271,355.16	\$1,271,355.16	\$1,271,355.16	\$1,271,355.16	\$1,271,355.16	\$1,271,355.16
revisión	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Pago de Estímulos a servidores Públicos	\$37,545,510.05	\$3,128,792.50	\$3,128,792.50	\$3,128,792.50	\$3,128,792.50	\$3,128,792.50	\$3,128,792.50	\$3,128,792.50	\$3,128,792.50	\$3,128,792.50	\$3,128,792.50	\$3,128,792.50	\$3,128,792.50
honorarios y utilidades	\$243,522,020.38	\$18,286,525.86	\$18,286,525.86	\$18,286,525.86	\$18,286,525.86	\$18,286,525.86	\$18,286,525.86	\$18,286,525.86	\$18,286,525.86	\$18,286,525.86	\$18,286,525.86	\$18,286,525.86	\$42,370,235.86
de administración, documentos y rituales Oficiales	\$9,358,598.03	\$779,883.00	\$779,883.00	\$779,883.00	\$779,883.00	\$779,883.00	\$779,883.00	\$779,883.00	\$779,883.00	\$779,883.00	\$779,883.00	\$779,883.00	\$779,883.00
de alimentos y Utensilios	\$6,755,430.00	\$594,310.00	\$594,310.00	\$594,310.00	\$594,310.00	\$594,310.00	\$594,310.00	\$594,310.00	\$594,310.00	\$594,310.00	\$594,310.00	\$594,310.00	\$594,310.00
de baterías y materiales de producción y comercialización	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
de materiales y Artículos e Construcción y de reparación	\$19,896,074.00	\$804,667.00	\$804,667.00	\$804,667.00	\$804,667.00	\$804,667.00	\$804,667.00	\$804,667.00	\$804,667.00	\$804,667.00	\$804,667.00	\$804,667.00	\$11,034,667.00
de productos Químicos farmacéuticos y de laboratorio	\$52,469,400.00	\$4,324,200.00	\$4,324,200.00	\$4,324,200.00	\$4,324,200.00	\$4,324,200.00	\$4,324,200.00	\$4,324,200.00	\$4,324,200.00	\$4,324,200.00	\$4,324,200.00	\$4,324,200.00	\$4,924,200.00
de combustibles, lubricantes y Aditivos Blancos	\$117,298,091.00	\$9,769,840.92	\$9,769,840.92	\$9,769,840.92	\$9,769,840.92	\$9,769,840.92	\$9,769,840.92	\$9,769,840.92	\$9,769,840.92	\$9,769,840.92	\$9,769,840.92	\$9,769,840.92	\$9,769,840.92
de rentas de protección y Artículos repuestos	\$19,974,200.00	\$845,350.00	\$845,350.00	\$845,350.00	\$845,350.00	\$845,350.00	\$845,350.00	\$845,350.00	\$845,350.00	\$845,350.00	\$845,350.00	\$845,350.00	\$10,675,350.00
de materiales y suministros para seguridad	\$1,800,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,800,000.00
de herramientas, efacciones y accesorios Menores	\$14,019,299.36	\$1,168,274.95	\$1,168,274.95	\$1,168,274.95	\$1,168,274.95	\$1,168,274.95	\$1,168,274.95	\$1,168,274.95	\$1,168,274.95	\$1,168,274.95	\$1,168,274.95	\$1,168,274.95	\$1,168,274.95
servicios Generales	\$511,857,661.75	\$49,105,794.49	\$43,867,148.49	\$38,758,798.49	\$38,638,798.49	\$41,791,148.49	\$39,418,798.49	\$39,803,798.49	\$42,306,148.49	\$39,153,798.49	\$41,453,798.49	\$54,336,048.60	\$43,223,582.25
servicios Básicos	\$151,066,400.00	\$12,497,200.00	\$12,497,200.00	\$12,497,200.00	\$12,497,200.00	\$12,497,200.00	\$12,497,200.00	\$12,497,200.00	\$12,497,200.00	\$12,497,200.00	\$12,497,200.00	\$12,497,200.00	\$13,597,200.00

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